

Performance-Based Budgeting

Performance-Based Budgeting will help the learners describe the foundations of planning & budgeting in government and identify current budget issues.



Course Specifications

CPE Credits

16

Training Format

Virtual-Live

Preparation

None

Modules

5



Course Objectives

Learn the dos and don'ts of managing budgets to focus on results. Assess your agency's readiness for performance-based budgeting.

Practice the 10 steps methodology and apply it to your government organization.

- **Understand Impacts**
Understand the importance, concepts, and organizational challenges with the long-term impact of transitioning to a performance-based approach.
- **Identify Opportunities**
Learn about the cost of providing government services while identifying opportunities for cost savings.
- **Ensure Quality Data**
Design performance measurement systems to ensure quality data—including data validation and verification.
- **Improve the Efficiency**
Boost employees' commitment and provide accountability.

INTENDED FOR

Leaders, key stakeholders, and project teams

Performance-Informed Budgeting and Resource Management

Design performance measurement systems to ensure quality data—including data validation and verification.



Agenda

■ MODULE 1

Evolving Your Budget Process to Focus on Results

- Common Challenges with Government Budgeting
- Link Performance to Budget: Evolution – Budget Side
- Link Performance to Budget: Evolution – Performance Side

■ MODULE 2

Evolving Your Budget Process to Focus on Results

- Common Challenges with Government Budget Side Link Performance to Budget: Evolution Performance Side

■ MODULE 3

Assessing Your Readiness for Performance Budgeting

- Evaluating the suitability of your performance measures and plans
- Evaluating the reliability of cost and financial information

■ MODULE 4

The Ten Steps for Performance-Based Budgeting

- Develop a Strategic Plan and Conduct Strategy Review
- Determine Outputs and Demand Step
- Define Activities and Resources Required to Deliver Outputs
- Achieve Efficiencies through Restructuring
- Calculate Full Costs
- Correlate Activity to Output Costs and to Intermediate Outcome Achievements
- Set Targets (Cost, Revenue, Performance)
- Budget Account Restructuring /Alignment
- Budget Justification
- Budget Execution & Monitoring

■ MODULE 5

Cost Analytics and Managerial Cost Accounting in Government

- Fundamentals of Activity Based Costing and other approaches Cross-walking existing government budget structures for reliable cost accounting
- Cost Management fundamentals – understanding how to use cost data to achieve efficiencies



Get Certified

Certified Government Performance Manager (CGPM) Program

The Performance Institute's Certified Government Performance Manager (CGPM) program **provides the skills and tools needed to make you a lead performance management resource for your organization.** Candidates for our standard certificate sit for a brief examination. Candidates for our advanced certificate complete a capstone project—a real-world project from your agency that you can use to apply concepts, **knowledge and skills from your courses and receive expert feedback from a staff member of The Performance Institute.**

Upon completion of certification, **you will gain both professional distinction and academic credit.** The Performance Institute is accredited through the National Association of State Boards of Accountancy (NASBA).

For more information about the CGPM program, or for help customizing CGPM certification to suit your needs, contact The Performance Institute at **1-877-992-9521.**



On Site Training

Bring PI Training and Certification On-site to Your Organization

Bringing PI training in-house for groups of seven to 30 allows you to better utilize your training dollars. The Performance Institute's subject matter experts will work with you and your team to examine your programs and determine your organizations' specific needs. **The identification of real-life examples will create a learning atmosphere that resonates with participants while simultaneously providing an immediate return on your training investment.** Using interactive exercises that employ actual projects or scenarios from your organization, instructors can address specific challenges and align the curriculum of each session to your objectives.

For more information about bringing PI Training on-site at your organization, call **1-877-992-9521** or email info@performanceinstitute.org

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* Payment by company check, credit card or SF-182 must be received for all mail registrations no later than 5 business days PRIOR to course date.



Online

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www.performanceinstitute.org



Call

Call us and we will assist you through your registration process

1-877-992-9521

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Additional group and individual discounts may be available. Contact us for more information.